

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-13 of RSCs. i.e. Institute

Name of the Division: Horticulture Division, ICAR, KAB-II, New Delhi-110 012
Name of the Institution: Central Institute for Arid Horticulture
RFD Nodal Officer: Dr. Shravan M. Haldhar, Scientist (entomology), CIAH, Bikaner

Objectives	Weight	Action	Success indicators	Unit	Weight	Target/Criteria Value					Achievement	Raw score (%)	Weighted raw score	per cent achievement against target values of 90% col.	Reasons for shortfalls or excessive achievements if applicable
						Excellent 100%	Very good 90%	Good 80%	Average 70%	Poor 60%					
Germplasm collection, conservation and evaluation	40	Collection	No. of germplasm to be collected	Number	09	40	36	32	28	24	46	100	09	127.77	
		Conservation/ Maintenance	No. of germplasm to be conserved / maintained	Number	10	75	68	60	53	45	176	100	10	258.42	
		Characterization / Evaluation	No. of germplasm to be characterized	Number	09	200	180	160	140	120	201	100	09	111.66	
		Identification of promising lines/ progeny testing/ variety release, etc	No. of lines/ variety to be identified	Number	12	4	3	2	1	0	06	100	12	200	
Production technology management and value addition	48	Development of production technology	Production technology to be developed	Number	4	3	2	1	0	0	03	100	04	150	
		Development of Protocol / technique/ process etc.	Protocol / technique to be developed	Number	5	5	4	3	2	1	03	80	04	75	
		Analysis of soil / plant / water sample etc	Number of samples to be analyzed	Number	5	200	180	160	140	120	843	100	05	468.33	
		Identification, recording / characterization of pest/ disease/ pathogen etc	No. of pest / pathogens to be identified / characterized	Number	4	5	4	3	2	1	05	100	04	125	

		Management measures against pest/ disease/ stress etc	No. of lines / genotypes to be screened	Number	2	40	36	32	28	24	104	100	02	288.88	
			No. of suitable management measures to be developed	Number	2	2	1	0	0	0	0	05	100	02	500
		Production of seed and planting material	Vegetable seeds to be produced	Kg	3	150	135	120	105	90	155	100	03	114.81	
			planting materials of arid fruit crops to be produced	Number	3	40000	36000	32000	28000	24000	36310	90	2.7	100.86	
		Development of value added products	Preparation of value added products	Number	5	5	4	3	2	1	08	100	05	200	
		Organization of training programme	Trainings programmes to be organized	Number	5	7	6	5	4	3	05	80	04	83.33	
		Conducting demonstrations	No. of technologies to be demonstrated	Number	5	12	11	10	8	7	19	100	05	172.72	
		Survey and Field visits	No. of visits	Number	5	39	35	31	27	23	38	100	05	108.57	
Efficient functioning of the RFD system*	03	Timely submission of RFD for 2012-13	On-time submission	Date	02	23/03/12	26/03/12	27/03/12	28/03/12	29/03/12	23/03/12	100	02	100	
		Timely submission of results for 2012-13	On-time submission	Date	01	01/05/13	02/05/13	03/05/13	06/05/13	07/05/13	02/05/13	90	0.90	90	
Administrative reforms	05	Implement ISO 9001	Prepare ISO 9001 action plan	Date	01	04/06/12	05/06/12	06/06/12	07/06/12	08/06/12	--	0	0	0	
			Implementation of ISO 9001 action plan	Date	02	25/03/13	26/03/12	27/03/13	28/03/13	29/03/13	--	0	0	0	

		Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	02	100	95	90	85	80	90	90	1.8	94.73	
Improving internal efficiency / responsiveness / service delivery of Ministry / Department	04	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	02	100	95	90	85	80	90	90	1.8	94.73	
			Independent Audit of implementation of public grievance redressal system	%	02	100	95	90	85	80	100	100	02	105.26	

Composite Score = 94.20 %

Procedure for computing the weighted and composite score

1. Weighted score of a success indicator = weight of the corresponding success indicator x raw score/100
2. Total composite score = sum of weighted scores of all the success indicators